

El fomento de buenas prácticas y los desafíos del sector: gasto en salud

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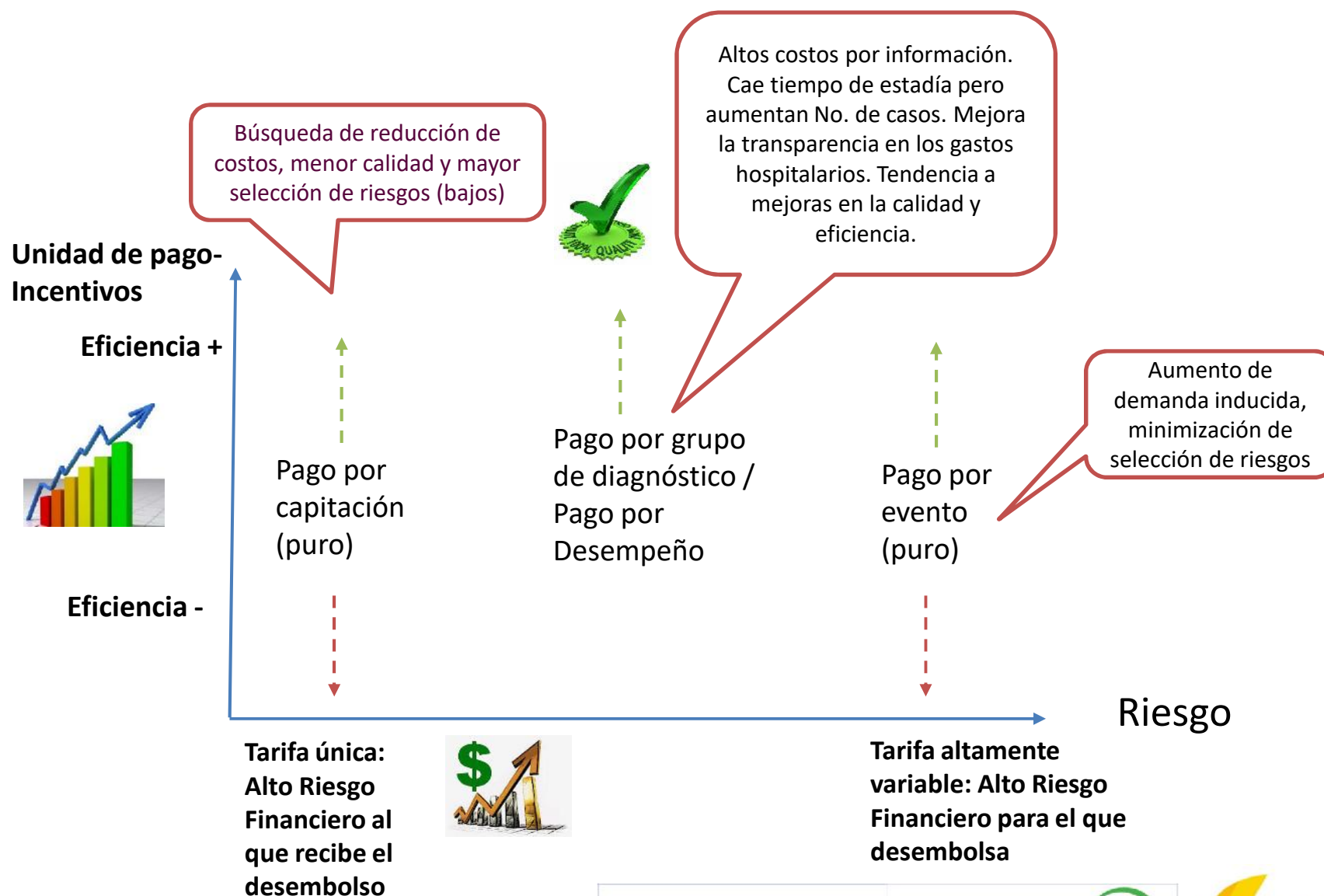
SBC + SBR

Una supervisión prudencial y activa que incorpore el universo de riesgos potenciales al interior de cada institución



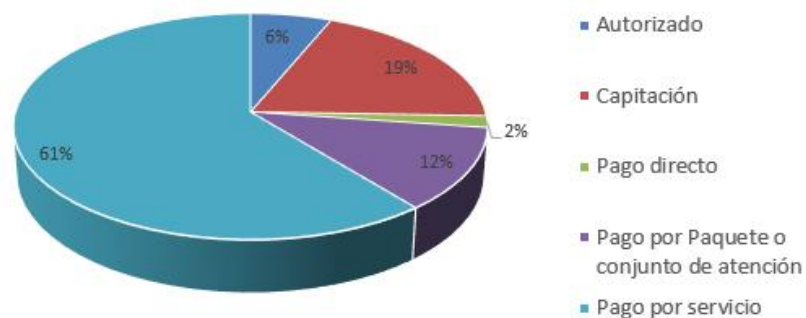
Nota: Basado en Lewis, David . Risk-Based Supervision: How can we do better? An Australian supervisory perspective. 2013.

Mecanismos de Pagos: Eficiencia vs Riesgo



Gasto en salud según modalidad de pago

Distribución Gasto en salud en 2015 (\$12,3 billones) según forma de reconocimiento y pago

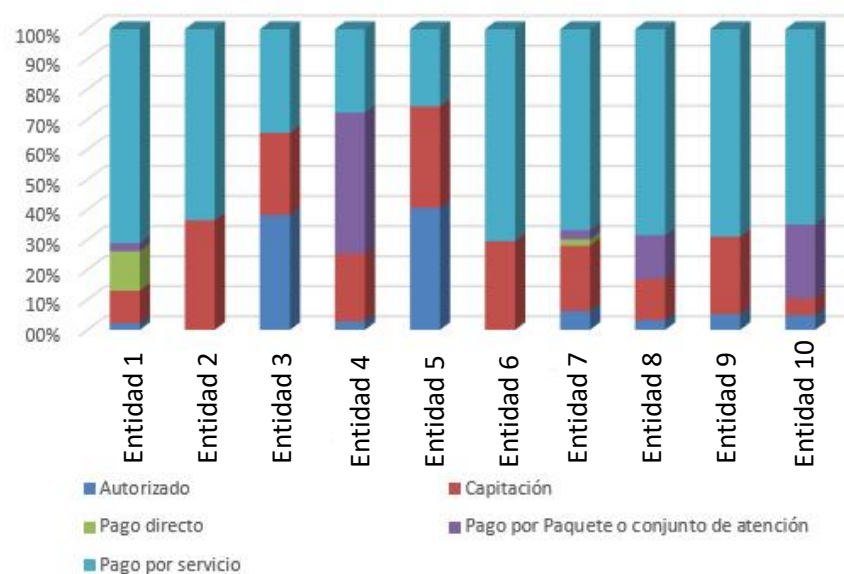


Nota: Elaboración Propia.

Fuente: Ministerio de Salud y Protección Social.

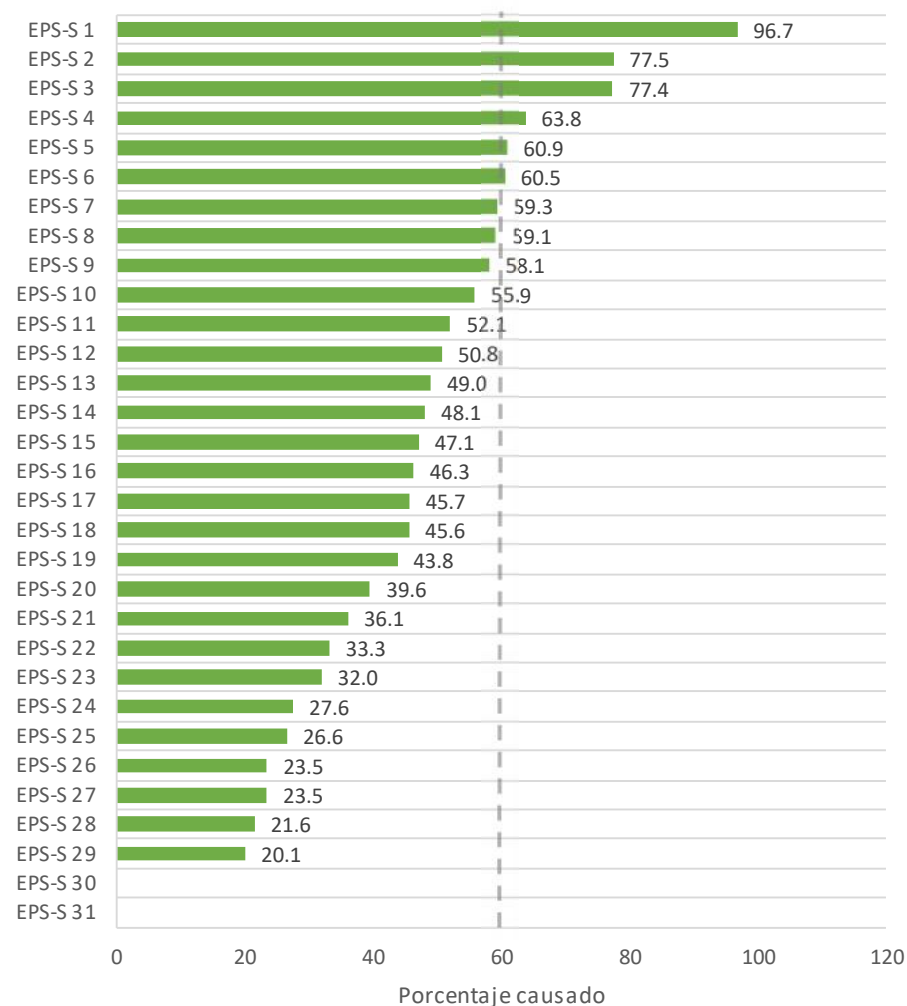
* Incluye información de 10 EPS régimen contributivo

Distribución Gasto en salud en 2015 por modalidad de pago y entidad



Porcentaje de Contratación EPSS - ESE

Porcentaje del gasto en salud causado por EPS del régimen subsidiado en ESE respecto al valor total del gastado en salud con IPS públicas y privadas en los departamentos donde tiene afiliados
Año 2016



Fuente: Cálculos de la Superintendencia Nacional de Salud con información de REPS, SIHO, FT001 y FT005



Problemas en consistencia de cifras – Junio 2017

| EPS | EPS | | IPS | | Número IPS | Coincidencia Sistema | | | | Var. Total Explicada |
|--------|-------------------|----------------|-------------------|----------------|------------|-----------------------|--------|--------|-----------|----------------------|
| | Cuentas por pagar | Saldo factura | Cuenta por cobrar | Saldo factura | | Coef. Variación total | CV-EPS | CV-IPS | CxP y CxC | |
| EPS 1 | 662,822,760 | 551,985,612 | 784,838,579 | 1,064,253,699 | 1001 | 25% | 9% | 15% | 8% | 1% |
| EPS 2 | 465,954,604 | 478,804,146 | 449,786,959 | 787,250,712 | 1147 | 26% | 1% | 27% | 2% | 1% |
| EPS 3 | 284,207,945 | 319,827,517 | 367,080,394 | 687,864,008 | 1391 | 39% | 6% | 30% | 13% | 1% |
| EPS 4 | 61,339,179 | 33,600,471 | 178,795,521 | 261,469,424 | 1465 | 69% | 29% | 19% | 49% | 0% |
| EPS 5 | 124,887,377 | 246,822,111 | 111,418,630 | 167,354,453 | 838 | 32% | 33% | 20% | 6% | 0% |
| EPS 6 | 26,922,537 | 20,224,668 | 22,253,138 | 18,839,353 | 841 | 14% | 14% | 8% | 9% | 0% |
| EPS 7 | 15,382,661 | 59,729,001 | 15,477,227 | 31,264,759 | 440 | 59% | 59% | 34% | 0% | 0% |
| EPS 8 | 2,083,178,393 | 2,232,315,336 | 2,314,075,788 | 3,360,507,654 | 2887 | 20% | 3% | 18% | 5% | 7% |
| EPS 9 | 946,397,233 | 1,093,841,027 | 1,444,498,580 | 2,316,115,394 | 3323 | 37% | 7% | 23% | 21% | 8% |
| EPS 10 | 782,039,010 | 505,148,575 | 729,344,992 | 1,233,547,129 | 2410 | 33% | 22% | 26% | 3% | 2% |
| EPS 11 | 527,402,556 | 740,839,663 | 569,092,211 | 999,196,147 | 1829 | 26% | 17% | 27% | 4% | 1% |
| EPS 12 | 312,024,811 | 547,458,640 | 579,564,234 | 679,005,996 | 1167 | 25% | 27% | 8% | 30% | 1% |
| EPS 13 | 150,401,403 | 180,835,762 | 436,841,045 | 778,217,461 | 1794 | 65% | 9% | 28% | 49% | 2% |
| EPS 14 | 131,149,761 | 92,838,190 | 336,826,671 | 605,217,758 | 1480 | 70% | 17% | 28% | 44% | 1% |
| EPS 15 | 214,161,675 | 233,280,240 | 288,913,049 | 477,299,219 | 1506 | 34% | 4% | 25% | 15% | 0% |
| EPS 16 | 206,142,340 | 295,974,037 | 259,280,540 | 405,184,441 | 1435 | 25% | 18% | 22% | 11% | 0% |
| EPS 17 | 271,877,337 | 674,115,005 | 250,414,101 | 577,324,983 | 1338 | 42% | 43% | 39% | 4% | 1% |
| EPS 18 | 208,861,108 | 213,960,216 | 232,279,590 | 335,339,451 | 797 | 21% | 1% | 18% | 5% | 0% |
| EPS 19 | 92,091,425 | 87,542,208 | 211,293,015 | 315,646,552 | 1027 | 53% | 3% | 20% | 39% | 0% |
| EPS 20 | 166,437,443 | 135,477,759 | 156,839,392 | 313,067,344 | 627 | 36% | 10% | 33% | 3% | 0% |
| EPS 21 | 77,414,205 | 91,468,685 | 80,412,341 | 100,511,432 | 555 | 10% | 8% | 11% | 2% | 0% |
| EPS 22 | 50,361,945 | 114,028,859 | 75,685,577 | 93,478,705 | 520 | 28% | 39% | 11% | 20% | 0% |
| EPS 23 | - | 11,697,075 | 20,194,106 | 34,967,131 | 502 | 76% | 100% | 27% | 100% | 0% |
| EPS 24 | 1,026,609,548 | 1,486,715,271 | 2,211,088,259 | 4,849,610,977 | 2760 | 62% | 18% | 37% | 37% | 64% |
| EPS 25 | 215,685,563 | 355,032,129 | 679,472,629 | 1,088,981,666 | 2098 | 57% | 24% | 23% | 52% | 3% |
| EPS 26 | 134,125,499 | 492,760,595 | 599,871,128 | 1,028,730,181 | 1752 | 57% | 57% | 26% | 63% | 3% |
| EPS 27 | 300,019,342 | 131,699,918 | 352,002,522 | 641,172,704 | 2557 | 52% | 39% | 29% | 8% | 1% |
| EPS 28 | 118,661,256 | 93,389,745 | 263,457,678 | 473,797,699 | 2754 | 64% | 12% | 29% | 38% | 1% |
| EPS 29 | 110,079,643 | 188,758,266 | 194,731,241 | 475,908,119 | 2097 | 57% | 26% | 42% | 28% | 1% |
| EPS 30 | 176,073,370 | 329,852,299 | 212,700,438 | 380,378,109 | 1327 | 30% | 30% | 28% | 9% | 0% |
| EPS 31 | 27,581,329 | 155,793,605 | 113,901,390 | 171,524,649 | 1322 | 48% | 70% | 20% | 61% | 0% |
| EPS 32 | 50,063,907 | 137,793,537 | 60,036,045 | 125,448,498 | 938 | 41% | 47% | 35% | 9% | 0% |
| EPS 33 | 38,911,958 | 58,251,463 | 61,292,330 | 105,289,461 | 775 | 37% | 20% | 26% | 22% | 0% |
| EPS 34 | 12,453,044 | 30,503,425 | 54,198,401 | 76,995,692 | 483 | 56% | 42% | 17% | 63% | 0% |
| EPS 35 | 84,671,973 | 29,762,798 | 46,977,514 | 64,725,457 | 907 | 36% | 48% | 16% | 29% | 0% |
| EPS 36 | 29,715,563 | 24,212,945 | 40,708,035 | 48,857,640 | 505 | 27% | 10% | 9% | 16% | 0% |
| EPS 37 | 19,987,231 | 61,112,380 | 33,269,351 | 63,353,589 | 468 | 41% | 51% | 31% | 25% | 0% |
| EPS 38 | 33,611,087 | 14,439,965 | 21,052,937 | 42,962,050 | 1429 | 39% | 40% | 34% | 23% | 0% |
| EPS 39 | 19,996,742 | 28,803,453 | 18,249,532 | 35,545,407 | 493 | 27% | 18% | 32% | 5% | 0% |
| EPS 40 | 24,761,220 | 6,061,693 | 9,417,101 | 40,335,800 | 318 | 68% | 61% | 62% | 45% | 0% |
| EPS 41 | 16,386,055 | 18,814,700 | 7,767,692 | 27,816,995 | 345 | 40% | 7% | 56% | 36% | 0% |
| Total | 10,300,852,036 | 12,605,572,993 | 14,895,399,899 | 25,384,357,897 | | 37% | 10% | 26% | 18% | 100% |